

POLICE DEPT WAGES	\$1,587,058.38
POLICE DEPT OTHER	\$1,073,985.90
TOTAL POLICE DEPT	\$2,661,044.28
FIRE DEPT WAGES	\$1,403,380.88
FIRE DEPT OTHER	\$1,008,041.40
TOTAL FIRE DEPT	\$2,411,422.28
STREET LIGHTING OTHER	\$22,809.35
MAYOR'S OFFICE WAGES	\$158,647.00
MAYOR'S OFFICE OTHER	\$44,379.06
TOTAL MAYOR'S OFFICE	\$203,026.06
COUNCIL WAGES	\$52,752.00
COUNCIL OTHER	\$10,625.76
TOTAL COUNCIL	\$63,377.76
MAYORS COURT WAGES	\$142,590.96
MAYORS COURT OTHER	\$72,098.13
TOTAL MAYORS COURT	\$214,689.09
FINANCE OFFICE WAGES	\$84,250.00
FINANCE OFFICE OTHER	\$71,218.97
TOTAL FINANCE OFFICE	\$155,468.97
BUILDING WAGES	\$95,000.00
BUILDING OTHER	\$51,922.23
TOTAL BUILDING	\$146,922.23
TOTAL COUNTY EXP.	\$44,881.95
LEGAL DEPT WAGES	\$97,850.50
LEGAL DEPT OTHER	\$21,585.29
TOTAL LEGAL DEPT	\$119,435.79
BUILDING DEPT WAGES	\$85,548.51
BUILDING DEPT OTHER	\$55,172.28
TOTAL BUILDING DEPT	\$140,720.79
TOTAL ENGINEER SVCS OTHER	\$173,645.00
INCOME TAX WAGES	\$84,250.00
INCOME TAX OTHER	\$217,225.19
TOTAL INCOME TAX	\$301,475.19
GENERAL GOV'T WAGES	\$0.00
GENERAL GOV'T OTHER	\$1,400,278.62
TOTAL GENERAL GOV'T	\$1,400,278.62
General Fund WAGES	\$3,791,328.23
General Fund OTHER	\$4,267,869.13
TOTAL GENERAL FUND	\$8,059,197.36

201 STREET CONST. WAGES	\$120,000.00
201 STREET CONST. OTHER	\$321,301.94
TOTAL STREET CONST.	\$441,301.94
202 STATE HWY. WAGES	\$15,000.00
202 STATE HWY. OTHER	\$13,448.40
TOTAL STATE HIGHWAY	\$28,448.40
203 CEMETERY WAGES	\$10,000.00
203 CEMETERY OTHER	\$2,299.60
TOTAL CEMETERY	\$12,299.60
204 PARK WAGES	\$30,000.00
204 PARK OTHER	\$16,404.40
TOTAL PARKS	\$46,404.40
214 MAYORS CT COMPUTER OTHER	\$2,555.00
TOTAL MAYORS CT COMPUTER	\$2,555.00
TOTAL ECON & TOURISM OTHER	\$7,200.00
216 SOLID WASTE WAGES	\$20,000.00
216 SOLID WASTE OTHER	\$17,925.00
TOTAL SOLID WASTE	\$37,925.00
TOTAL FIRE LEVY OTHER	\$452,985.00
DEPT 707 TOTAL	\$10,609.17
DEPT 715 TOTAL	\$649,297.67
222 TIF Detroit Rd. TOTAL	\$659,906.84
DEPT 707 TOTAL	\$3,000.00
DEPT 715 TOTAL	\$300,000.00
223 TIF REDEVELOPMENT TOTAL	\$303,000.00
401 TOTAL CAPITAL PROJECTS OTHER	\$525,000.00
WATER DEPT 506 WAGES	\$259,560.67
WATER DEPT 506 OTHER	\$762,323.01
TOTAL WATER DEPT	\$1,021,883.68
502 SEWER WAGES	\$116,226.67
502 SEWER OTHER	\$814,448.10
TOTAL SEWER DEPT	\$930,674.77
504 STORM WATER WAGES	\$119,996.67
504 STORM WATER OTHER	\$231,040.21
TOTAL STORM WATER DEPT	\$351,036.88
TOTAL BOND RETIREMENT	\$231,987.50
Total All Funds	\$13,111,806.36